



Dane County Department of Human Services 2018 Performance Scorecard – CYF (Children, Youth, and Families Division)

7.2019



Goal met or exceeded.



Work in progress.

DCDHS Mission: To provide effective services that support well-being, independence, diversity, and community safety.

Measure	Indicator	Goal	2017 Status	2018 Status	2018 At a Glance
Safety					
Children in Dane County are safe from abuse and neglect.	Number of child fatalities in Dane County due to child abuse and/or neglect. ¹	0	1	0	
Children served by DCDHS are safe from further abuse and neglect.	Percent of children experiencing a second substantiated maltreatment within 6 months of a substantiated maltreatment. ²	5.4% or less	6.4%	3.3%	
Well-Being					
Children have permanence and stability in their living situations.	Percent of children in foster care with 2 or fewer placements throughout the length of their 0-12 month placement. ³	86.7% or higher	77.95%	77.8%	
Children, formerly in out-of-home care, are safely maintained in their own homes whenever possible.	Percent of children who were discharged from out-of-home care with a reason of reunification or living with relative who re-entered out-of-home care within 12 months of discharge. ⁴	8.3% or less	36.3% (Youth discharged in 2016)	33.9% (Youth discharged in 2017)	
Children under DCDHS supervision are placed in the least restrictive setting possible.	Percent of children in open out-of-home placements served in family homes as of the end of the reporting period. ⁵	30% or more	28.3%	25.7%	

Measure	Indicator	Goal	2017 Status	2018 Status	2018 At a Glance
Children under DCDHS supervision are placed in the least restrictive setting possible.	Percent of children in open out-of-home non-family placements at the end of the reporting period.	70% or less	71.7%	74.3%	
	Rate per 1,000 youth in Dane County age 12-17 who were remanded to corrections. ⁶	0.33 or less	0.2	0.4	
Children participating in the Early Childhood Initiative (ECI) Program achieve age-appropriate social-emotional and developmental outcomes.	Percent of focal children who achieve age-appropriate social-emotional and developmental outcomes. ⁷	Developmental Services (100%)	97% ⁸	72% ⁹	
		MH Services (100%)	92%		
Children participating in the Early Childhood Initiative (ECI) program live in families that are self-sufficient with incomes from sustainable employment.	Percent of EE participants who remain successfully employed for at least 90 days.	30%	78% ¹⁰	38% ¹¹	
Students participating in the Building Bridges program develop strategies and resources so they can be successful.	Percent of youth participants who experience a reduction in their level of impairment between intake and closure as measured by The Columbia Impairment Scale (C.I.S.) Parent Version.	To be determined	CIS was not used during the 2016-2017 academic year.	62% ¹² (2017-2018)	
Middle school students (grades 6-8) participating in the AmeriCorps Partners for After School Success (PASS) Extended Learning Program (ELP) attend school at a rate equal to or greater than a similar cohort who did not participate in PASS ELP.	Attendance rate of students participating in the AmeriCorps Partners for After School Success (PASS) Extended Learning Program (ELP) compared with a similar cohort that did not participate in PASS ELP. ¹³	PASS Attendance Rate	93.6% (2016-2017)	92.2% (2017-2018)	
		Cohort Attendance Rate	93.6% (2016-2017)	92.9% (2017-2018)	

Measure	Indicator	Goal	2017 Status	2018 Status	2018 At a Glance
Community Safety					
Juveniles with a law enforcement referral do not have a new referral.	Percent of juveniles with a law enforcement referral in the year who do not have another referral within 6 months of their first referral. ¹⁴	75% or more	64% (Youth referred in 2016)	69% (Youth referred in 2017)	
	Percent of juveniles with a law enforcement referral in the year who do not have another referral within 12 months of their first referral.	65% or more	54% (Youth referred in 2016)	57% (Youth referred in 2017)	
Diversity					
Foster home options for children placed out of home more closely reflect the demographics of children placed.	Percent of foster care homes with a “parent” who is a person of color.	30%	25.7% ¹⁵ (59 homes)	25.6% ¹⁶ (53 homes)	

¹ Wisconsin Department of Children and Families, e-WiSACWIS Report, SMO6A109 – IA – Report – Complete – Dane using the Complete_Victim_Dtl worksheet. Requested as on-demand report on 8.3.2018 and 7.22.2019. Based on fatalities in which the report of child abuse or neglect was substantiated.

² Wisconsin Department of Children and Families, e-WiSACWIS Report, SMO6A111 – Recurrence of Maltreatment Report – Dane.xls. Requested as on-demand report on 8.3.2018 and 7.22.2019. Federal measure decreased to 5.4% from 6.1% as of Sept. 2016 as part of CFSR 2. The CFSR 2 federal performance benchmark is that 94.6% of children will not experience a second substantiated maltreatment within 6 months of a substantiated maltreatment.

³ Wisconsin Department of Children and Family Services, e-WiSACWIS Report, SM10A116 – Placement Stability – Dane.xls. Requested as on-demand report on 8.3.2018 and 7.22.2019. This Federal measure is the percentage of children with two or fewer placements throughout the length of their 0-12 month long episode. Dane County figures may be impacted as this counts receiving homes used for emergency placements, such as when a child is removed through the night and placed in a temporary foster home, as a placement.

⁴ Wisconsin Department of Children and Family Services, e-WiSACWIS Report, SM10A115 – Re-entry into OHC Report – Dane.xls. Requested as on-demand report on 8.3.2018 and 7.22.2019. This is a Federal measure that counts children in out-of-home care (OHC) who discharge to Reunification or Living With Relative in the 12 months prior to the reporting period and the number of those children who reenter into OHC within 12 months after their discharge date. The national standard was reduced to 8.3% in the CFSR (Child and Family Service Reviews) Round 3. For 2017, the Statewide rate was 22.25%. In 2018, the Statewide rate was 19.76%.

⁵ Wisconsin Department of Children and Family Services, e-WISACWIS Report, SM10A112 – Placement Activity and Detail Complete – Dane.xls. Requested as archived report on 8.3.2018 and 7.22.2019. As of 12.31.2017, 311 children were in an open out-of-home placement. Of those 30, were in a licensed relative foster home placement, 25 with an unlicensed relative, and another 33 were placed in kinship care. In terms of non-family placements, 178 were in a non-relative foster care placement, 18 in an RCC, 4 in Shelter, 5 in Detention, 2 in a group home, 1 in adult corrections, 2 in the hospital, 8 in trial reunification, 2 in supervised independent living, and 3 were missing from care. As of 12.31.2018, 253 children were in an open out-of-home placement. Of those 38, were in a licensed relative foster home placement and 27 were placed in kinship care. In terms of non-family placements, 135 were in a non-relative foster care placement, 24 in an RCC, 5 in Shelter, 6 in Detention, 5 in a group home, 1 in adult corrections, 2 in the hospital, 3 in trial reunification, 2 in supervised independent living, and 5 were missing from care.

⁶ Ariel Barak, Dane County Department of Human Services. Population estimates are from the Office of Juvenile Justice and Delinquency Prevention (OJJDP). Goal is based on the three year average for 2015-2017 with rates of 0.4 (2015), 0.4 (2016) and 0.2 (2017) for an average of 0.33. There were 7 commitments in 2017 with an estimated population of 36,750 youth age 12-17 for a rate per 1,000 population of 0.19. There were 15 commitments in 2018 with an estimated population of 36,750 for a rate of 0.408.

⁷ The indicator in 2017 was Percent of focal children referred for mental health or developmental services due to screenings that indicate such a need.

⁸ Dane County Department of Human Services, *All Surveys in Data Range, Sorted by Objective, 1/1/2017 – 12/31/2017*, run from the ECI database on 5 February 2018 for 2017 data.. This tracks objective 39 – ECI refers children for infant mental health services (with parental support) and objective 44 – ECI refers focal child for additional developmental services (with parental support.) In 2017, 12 of 13 youth who needed mental health services were referred; 28 of 29 youth who needed a referral for additional developmental services received one.

⁹ Jenny Grether, Early Childhood Initiative Supervisor, Dane County Department of Human Services, “RE: Performance Scorecard,” message to Lori Bastean 24 July 2019, E-mail.

¹⁰ Dane County Department of Human Services, *All Surveys in Data Range, Sorted by Objective, 1/1/2017 – 12/31/2017*, run from the ECI database on 5 February 2018 for 2017 data. This tracks objective 66 – EE participants remain successfully employed for at least 90 days.

¹¹ Jenny Grether, Early Childhood Initiative Supervisor, Dane County Department of Human Services, “RE: Performance Scorecard,” message to Lori Bastean 24 July 2019, E-mail.

¹² Dane County Department of Human Services analysis of Columbia Impairment Scale scores. For the 2017-2018 academic year there were 168 matched pairs where there was a CIS conducted at intake and case closing. Among these, 104 youth experienced a decrease in their CIS score from intake to case closing. A Paired Samples Test found that this difference was significant [$t(167) = 5.673, p < .001$].

¹³ Annalee Good and Grant Sim, *Partners for Afterschool Success (PASS) AmeriCorps Program Evaluation – Final Report* (Wisconsin Evaluation Collaborative, Wisconsin Center for Education Research, 2016), p. 24 and tables for 2016-2017 provided by Connie Bettin, Dane County Department of Human Services. These data sets only examine the program in relation to the Madison Metropolitan School District (MMSD) and to a matched comparison group.

The Partners for After School Success (PASS) AmeriCorps program provides three core activities to 6-12 grade school students including in-school literacy tutoring services; extended learning programs to build social-emotional skills; and opportunities for youth to engage in volunteer activities. PASS is a multisite AmeriCorps program run by Dane County Human Services in partnership with 13 community-based agencies.

¹⁴ Dane County Department of Human Services, Delinquency Database, information analyzed by Ariel Barak. Recidivism is defined as a new referral from a law enforcement agency on a distinct day .

6 Month Recidivism – For youth referred in 2016, 151 of 420 youth (36%) had another referral within 6 months. For youth referred in 2017, 128 of the 414 youth (30.9%) had another referral within 6 months of their first referral. This indicator is then stated based on the number of youth without a referral.

12 Month Recidivism –. For youth referred in 2016, 156 of 340 youth (45.9%) had another referral within 12 months. This indicator is then stated based on the number of youth without a referral. For youth referred in 2017, 144 of the 337 youth (42.7%) had another referral within 12 months of their first referral of 2017.

Multiple referrals with the same Law Enforcement Referral date as the earliest referral were not treated as referrals that triggered recidivism.

¹⁵ Sarah Lawton, Sub Care Supervisor, Dane County Department of Human Services, “RE: Number of Foster Homes,” message to Lori Bastean, 7 August 2018, E-mail. There were 230 licensed homes at the end of 2017, 59 of which were foster homes of color.

¹⁶ Sarah Lawton, Sub Care Supervisor, Dane County Department of Human Services, “FW: Dane Co FC Recruitment 2018 Report,” message to Lori Bastean, 22 July 2019, E-mail. In 2018, there were 207 licensed foster homes of which 53 were foster homes of color.