Dane County Department of Human Services

2021 Budget Request
Table of Contents

ITEM
2021 REQUESTED BUDGET SUMMARY

ADMINISTRATION
  Budprint-Actual Budget Document Pages
  Line Item Spreadsheet-Expense and Revenue

Sensitive Crimes
  Budprint-Actual Budget Document Pages
  Line Item Spreadsheet-Expense and Revenue

ADULT COMMUNITY SERVICES

  ACS-Administration
    Budprint-Actual Budget Document Pages
    Line Item Spreadsheet-Expense and Revenue

  ACS-Aging and Disability Resource Center
    Budprint-Actual Budget Document Pages
    Line Item Spreadsheet-Expense and Revenue

  ACS-Adult Protective Services
    Budprint-Actual Budget Document Pages
    Line Item Spreadsheet-Expense and Revenue

  ACS-Area Agency on Aging
    Budprint-Actual Budget Document Pages
    Line Item Spreadsheet-Expense and Revenue
Dane County Department of Human Services

2021 Budget Request
Table of Contents

ITEM

ACS-Behavioral Health
- Budprint-Actual Budget Document Pages
- Line Item Spreadsheet-Expense and Revenue

ACS-Comprehensive Community Services
- Budprint-Actual Budget Document Pages
- Line Item Spreadsheet-Expense and Revenue

ACS-Disability Services
- Budprint-Actual Budget Document Pages
- Line Item Spreadsheet-Expense and Revenue

ACS-Transportation
- Budprint-Actual Budget Document Pages
- Line Item Spreadsheet-Expense and Revenue

CHILDREN YOUTH & FAMILY SERVICES

CYF-Administration
- Budprint-Actual Budget Document Pages
- Line Item Spreadsheet-Expense and Revenue

CYF-Child Protective Services
- Budprint-Actual Budget Document Pages
- Line Item Spreadsheet-Expense and Revenue

CYF-Youth Justice
- Budprint-Actual Budget Document Pages
- Line Item Spreadsheet-Expense and Revenue
Dane County Department of Human Services

2021 Budget Request
Table of Contents

ITEM
ECONOMIC ASSISTANCE & WORK SERVICES

EA-Administration
Budprint-Actual Budget Document Pages
Line Item Spreadsheet-Expense and Revenue

EA-Capital Consortium
Budprint-Actual Budget Document Pages
Line Item Spreadsheet-Expense and Revenue

EA-Contracted Services
Budprint-Actual Budget Document Pages
Line Item Spreadsheet-Expense and Revenue

EA-Eligibility
Budprint-Actual Budget Document Pages
Line Item Spreadsheet-Expense and Revenue

PREVENTION & EARLY INTERVENTION

PEI-Administration
Budprint-Actual Budget Document Pages
Line Item Spreadsheet-Expense and Revenue

PEI-Alternate Care
Budprint-Actual Budget Document Pages
Line Item Spreadsheet-Expense and Revenue
Dane County Department of Human Services

2021 Budget Request
Table of Contents

ITEM

PEI-Community Programs
Budprint-Actual Budget Document Pages
Line Item Spreadsheet-Expense and Revenue

PEI-Counseling & Therapy
Budprint-Actual Budget Document Pages
Line Item Spreadsheet-Expense and Revenue

PEI-Prevention
Budprint-Actual Budget Document Pages
Line Item Spreadsheet-Expense and Revenue
Written Justification for Carry Forward Request
Carry Forward Request Form

HOUSING ACCESS & AFFORDABILITY
Budprint-Actual Budget Document Pages
Line Item Spreadsheet-Expense and Revenue, Summary Sheet

CDBG-Business Loan
Budprint-Actual Budget Document Pages
Line Item Spreadsheet-Expense and Revenue, Summary Sheet

CDBG-General
Budprint-Actual Budget Document Pages
Line Item Spreadsheet-Expense and Revenue, Summary Sheet
Dane County Department of Human Services

2021 Budget Request
Table of Contents

ITEM

CDBG-Commerce Revolving
Budprint-Actual Budget Document Pages
Line Item Spreadsheet-Expense and Revenue, Summary Sheet

CDBG-HOME Loan Fund
Budprint-Actual Budget Document Pages
Line Item Spreadsheet-Expense and Revenue, Summary Sheet

BADGER PRAIRIE

BP-Administration
Budprint-Actual Budget Document Pages
Line Item Spreadsheet-Expense and Revenue

BP-Health Care Center
Budprint-Actual Budget Document Pages
Line Item Spreadsheet-Expense and Revenue