

**Insert Center Name here**

Column 1	Column 2	Column 3	Column 4	Column 5
Specific Project Objectives	2007 Actual	2008 Goal	2009 Proposed	2010 Proposed
<b>FACILITY USE AND CORE</b>				
SPONSORED CHILDREN/YOUTH HOURS	_____ hours	_____ hours	_____ hours	_____ hours
SPONSORED ADULT/FAMILY HOURS	_____ hours	_____ hours	_____ hours	_____ hours
SPONSORED SENIOR HOURS	_____ hours	_____ hours	_____ hours	_____ hours
OPTIONAL HOURS	_____ hours	_____ hours	_____ hours	_____ hours
MEETING SPACE HOURS	_____ hours	_____ hours	_____ hours	_____ hours
TOTAL FACILITY USE HOURS	_____ hours	_____ hours	_____ hours	_____ hours
YTD FACILITY USE UNDUPLICATED PARTICIPANTS	_____ prtpts	_____ prtpts	_____ prtpts	_____ prtpts
<b>TOTAL YTD CENTER UNDUPLICATED PARTICIPANTS</b>	_____ prtpts	_____ prtpts	_____ prtpts	_____ prtpts
<b>*PROGRAM A:</b>				
SERVICE UNITS: _____	_____ units	_____ units	_____ units	_____ units
YTD UNDUPLICATED PARTICIPANTS	_____ prtpts	_____ prtpts	_____ prtpts	_____ prtpts
<b>*PROGRAM B:</b>				
SERVICE UNITS: _____	_____ units	_____ units	_____ units	_____ units
YTD UNDUPLICATED PARTICIPANTS	_____ prtpts	_____ prtpts	_____ prtpts	_____ prtpts
<b>*PROGRAM C:</b>				
SERVICE UNITS: _____	_____ units	_____ units	_____ units	_____ units
YTD UNDUPLICATED PARTICIPANTS	_____ prtpts	_____ prtpts	_____ prtpts	_____ prtpts

\*Enter program names in Column 1 as listed on Application Summary - Page A of the Consolidated Application. All programs provided by the center must be detailed on this form. Add additional pages as necessary (i.e. Program D, Program E, etc.)

Enter the defined service unit for each program letter in Column 1 as defined on Program Description - Page 5 of the Consolidated Application.

Enter the number of units and number of participants completed/served in 2007 in Column 2.

Enter the number of units and number of participants completed/served proposed in Columns 3, 4, and 5.