

**DANE COUNTY DEPARTMENT OF HUMAN SERVICES**  
**2007 Operating Capital Request Summary**

<u>Division</u>	<u>Item</u>	<u>Expense</u>
Administration	NPO-HVAC Evaluation Study	\$ 5,000
	NPO-Boiler Room Repairs	20,000
	NPO-Roof Repairs Maintenance Bldg	5,000
	NPO-Exterior Door Replacement	2,500
	NPO-New Salter for Truck	6,000
	Carpet/Floor Repair and Maintenance	<u>94,620</u>
	Total Administration	\$ 133,120
Badger Prairie	Patient Lifts	41,000
	Patient Lift Maintenance-Motor Replacement	20,000
	Pressure Relief Mattresses	<u>12,500</u>
	Total Badger Prairie	\$ 73,500
	Grand Total Human Services Capital Requests	\$ 206,620