

<b>Dept:</b>	Human Services	54	<b>DANE COUNTY</b>	<b>Fund Name:</b>	Human Services Func
<b>Prgm:</b>	Develop. Disabilities - Children	304		<b>Fund No:</b>	2600

Mission:

To provide proactive support services for families raising a child with a developmental disability.

Description:

The system provides the following services, determined by state statutes and funding regulations: offers public information and referral; determines eligibility for services; assesses family-based strengths and needs; creates and contracts for community-based support services; develops or contributes to family support plans; manages waiting lists; provides case management; procures and maximizes generic and specialized funding sources; evaluates ongoing appropriateness and effectiveness of services; coordinates service with other funding/government entities; provides specialized services for children with autism; and provides state mandated early intervention (Birth to Three) services.

	Actual 2005	Adopted 2006	2005 Carry Forward	Board Transfers	Budget As Modified	2006 YTD	Estimated 2006	Department Request
<b>PROGRAM EXPENDITURES</b>								
Personal Services	\$162,290	\$174,200	\$0	\$0	\$174,200	\$49,547	\$174,200	\$191,500
Operating Expenses	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual Services	\$9,148,515	\$9,100,071	\$0	\$259,182	\$9,359,253	\$2,342,372	\$9,359,253	\$9,110,394
Operating Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$9,310,833</b>	<b>\$9,274,271</b>	<b>\$0</b>	<b>\$259,182</b>	<b>\$9,533,453</b>	<b>\$2,391,919</b>	<b>\$9,533,453</b>	<b>\$9,301,894</b>
<b>PROGRAM REVENUE</b>								
Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$8,815,540	\$7,335,385	\$0	\$259,182	\$7,594,567	\$2,159,663	\$7,594,567	\$7,418,385
Licenses & Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fines, Forfeits & Penalties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Charges for Services	\$115,000	\$148,100	\$0	\$0	\$148,100	\$89,263	\$148,100	\$65,100
Intergovernmental Charge for Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$8,930,540</b>	<b>\$7,483,485</b>	<b>\$0</b>	<b>\$259,182</b>	<b>\$7,742,667</b>	<b>\$2,248,927</b>	<b>\$7,742,667</b>	<b>\$7,483,485</b>
<b>GPR SUPPORT</b>	<b>\$380,293</b>	<b>\$1,790,786</b>			<b>\$1,790,786</b>			<b>\$1,818,409</b>
<b>F.T.E. STAFF</b>	<b>2.500</b>	<b>2.500</b>				<b>2.500</b>		<b>2.500</b>

<b>Dept:</b> Human Services	54								<b>Fund Name:</b> Human Services Fun
<b>Prgm:</b> Develop. Disabilities - Children	304								<b>Fund No.:</b> 2600
DI#	2007 Base	Net Decision Items							2007 Requested Budget
		01	02	03	04	05	06	07	
<b>PROGRAM EXPENDITURES</b>									
Personal Services	\$191,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,500
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual Services	\$9,100,071	\$0	\$10,323	\$0	\$0	\$0	\$0	\$0	\$9,110,394
Operating Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$9,291,571</b>	<b>\$0</b>	<b>\$10,323</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,301,894</b>
<b>PROGRAM REVENUE</b>									
Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$7,335,385	\$0	\$83,000	\$0	\$0	\$0	\$0	\$0	\$7,418,385
Licenses & Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fines, Forfeits & Penalties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Charges for Services	\$148,100	\$0	(\$83,000)	\$0	\$0	\$0	\$0	\$0	\$65,100
Intergovernmental Charge for Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$7,483,485</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,483,485</b>
<b>GPR SUPPORT</b>	<b>\$1,808,086</b>	<b>\$0</b>	<b>\$10,323</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,818,409</b>
<b>F.T.E. STAFF</b>	<b>2.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.500</b>

NARRATIVE INFORMATION ABOUT DECISION ITEMS SHOWN ABOVE			Expenditures	Revenue	GPR Support
<b>2007 BUDGET BASE</b>			\$9,291,571	\$7,483,485	\$1,808,086
DI #	HUMS-ADDC-1	THERE IS NO DECISION ITEM			
DEPT			\$0	\$0	\$0
EXEC					\$0
ADOPTED					\$0
NET DI # HUMS-ADDC-1			\$0	\$0	\$0

<b>Dept:</b>	Human Services	54	<b>Fund Name:</b>	Human Services Fun
<b>Prgm:</b>	Develop. Disabilities - Children	304	<b>Fund No.:</b>	2600

NARRATIVE INFORMATION ABOUT DECISION ITEMS SHOWN ON PREVIOUS PAGE			Expenditures	Revenue	GPR Support
DI #	HUMS-ADDC-2	Base Transfers			
DEPT	This decision item reflects a GPR increase of \$10,323. The GPR increase is based on \$2,000 to correct a DCDHS error in the 2006 budget and \$8,323 to prevent a costly out of home placement for a child with significant needs.		\$10,323	\$0	\$10,323
EXEC					\$0
ADOPTED					\$0
	NET DI #	HUMS-ADDC-2	\$10,323	\$0	\$10,323

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<b>2007 REQUESTED BUDGET</b>			\$9,301,894	\$7,483,485	\$1,818,409
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DEPARTMENT: Human Services  
PROGRAM: Develop. Disabilities - Children

YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	2005	ADOPTED	2005	2006	CURRENT	ACTUAL	ESTIMATED	AGENCY
					EXPENDITURES	BUDGET	CARRYFORWRD	COUNTY BOARD	MODIFIED	EXPENDITURES	EXPENDITURES	
					2006			ACTIONS	BUDGET	YTD	TOTAL	BASE
07	ACEACEPL	IREAAA	INFORMATION & REFERRAL		\$33,689	\$33,689	\$0	\$0	\$33,689	\$11,230	\$33,689	\$33,689
07	ACECDUCP	DLIDAA	INTEGRATED CHILD CARE		\$312,465	\$312,465	\$0	\$0	\$312,465	\$104,488	\$312,465	\$312,465
07	ACECLCSS	AWATAA	IN-HOME THERAPY-AUTISM 2		\$0	\$0	\$0	\$470	\$470	\$0	\$470	\$0
07	ACECLEXC	CMPCAA	PARENT & CHILD CASE MGMT		\$9,243	\$9,243	\$0	\$0	\$9,243	\$3,081	\$9,243	\$9,243
07	ACECLEXC	DLPCAA	PARENT & CHILD		\$31,214	\$31,214	\$0	\$0	\$31,214	\$10,405	\$31,214	\$31,214
07	ACECLFSR	CMFSAA	FAMILY SUPPORT PROGRAM		\$779,731	\$759,332	\$0	\$60,500	\$819,832	\$273,277	\$819,832	\$759,332
07	ACECLFSR	CPMOAA	COMMUNITY INCLUSION		\$10,698	\$10,698	\$0	\$0	\$10,698	\$3,566	\$10,698	\$10,698
07	ACECLFSR	FMSBAA	FAMILY SUPPORT SUBSIDIES		\$612,402	\$595,638	\$0	\$0	\$595,638	\$198,546	\$595,638	\$595,638
07	ACECLFSR	FMSUAA	CLNT SUBSIDIES		\$1,014,891	\$110,947	\$0	\$104,687	\$215,634	\$295,211	\$215,634	\$110,947
07	ACECLFSR	RRRPAA	RESPIRE & SUBSIDIES		\$450,992	\$450,992	\$0	\$0	\$450,992	\$150,331	\$450,992	\$450,992
07	ACECLICC	CMBTAA	BIRTH TO THREE CASE MGMT		\$418,682	\$518,682	\$0	\$0	\$518,682	\$139,561	\$518,682	\$518,682
07	ACECLICC	DLBHAA	BIRTH TO THREE PROGRAM 2		\$453,573	\$453,572	\$0	\$0	\$453,572	\$151,191	\$453,572	\$453,572
07	ACECLIDA	AWATAA	IN-HOME THERAPY-AUTISM 2		\$2,543,126	\$2,178,417	\$0	\$0	\$2,178,417	\$396,438	\$2,178,417	\$2,178,417
07	ACECLMAX	AWATAA	IN-HOME THERAPY-AUTISM 2		\$0	\$0	\$0	\$470	\$470	\$0	\$470	\$0
07	ACECLUCP	CMBTAA	BIRTH TO THREE CASE MGMT		\$508,206	\$575,722	\$0	\$0	\$575,722	\$192,074	\$575,722	\$575,722
07	ACECLUCP	DLBTAA	BIRTH TO THREE PROGRAM		\$475,722	\$477,154	\$0	\$0	\$477,154	\$159,218	\$477,154	\$477,154
07	ACECLVNG	AMOSAA	WAISMAN CENTER CSU ONE STOP		\$36,003	\$0	\$0	\$0	\$0	\$0	\$0	\$0
07	ACECLVNG	ASTCAA	CLIENT ASSISTANCE		\$39,204	\$833,373	\$0	(\$940)	\$832,433	\$14,256	\$832,433	\$833,373
07	ACECLWEA	AWAUAA	IN-HOME THERAPY-AUTISM 1		\$704,504	\$932,997	\$0	\$0	\$932,997	\$84,532	\$932,997	\$932,997
07	ACECLWMC	CACDAA	COMMUNICATION DEVELOPMENT		\$102,106	\$102,106	\$0	\$0	\$102,106	\$0	\$102,106	\$102,106
07	ACECRSDN	FCCHAA	FOSTER CARE - CHILDREN		\$341,198	\$412,758	\$0	\$0	\$412,758	\$0	\$412,758	\$412,758
07	ACECSMGT	AAYAAA	SALARIES AND WAGES		\$129,695	\$135,500	\$0	\$0	\$135,500	\$38,976	\$135,500	\$147,600
07	ACECSMGT	AAYMAA	RETIREMENT FUND		\$14,979	\$15,900	\$0	\$0	\$15,900	\$4,541	\$15,900	\$17,300
07	ACECSMGT	AAYPAA	SOCIAL SECURITY		\$9,631	\$10,400	\$0	\$0	\$10,400	\$2,926	\$10,400	\$11,400
07	ACECSMGT	AAYSAA	HEALTH		\$6,998	\$13,400	\$0	\$0	\$13,400	\$2,752	\$13,400	\$16,000
07	ACECSMGT	AAZBAA	DENTAL		\$383	\$1,000	\$0	\$0	\$1,000	\$137	\$1,000	\$1,100
07	ACECSMGT	AAZHAA	DISABILITY INSURANCE		\$253	\$300	\$0	\$0	\$300	\$197	\$300	\$700
07	ACECSMGT	AAZKAA	LIFE INSURANCE		\$51	\$100	\$0	\$0	\$100	\$18	\$100	\$100
07	ACECSMGT	AAZNAA	FSA ADMINISTRATION FEE		\$100	\$100	\$0	\$0	\$100	\$0	\$100	\$0
07	ACECSMGT	AAZQAA	WORKERS COMPENSATION		\$200	\$200	\$0	\$0	\$200	\$0	\$200	\$200
07	ACECSMGT	AAZXAA	SALARY SAVINGS		\$0	(\$2,700)	\$0	\$0	(\$2,700)	\$0	(\$2,700)	(\$2,900)
07	ACECSMGT	ABCOAA	CONFERENCE & TRAINING		\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0
07	ACECSMGT	DLFSAA	FS 360 GRANT		\$81,107	\$111,312	\$0	\$93,995	\$205,307	\$91,248	\$205,307	\$111,312
07	ACEWRUCP	DLTOAA	TEEN OUTREACH		\$189,760	\$189,760	\$0	\$0	\$189,760	\$63,720	\$189,760	\$189,760
			BLANK		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			BLANK		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES</b>					<b>\$9,310,833</b>	<b>\$9,274,271</b>	<b>\$0</b>	<b>\$259,182</b>	<b>\$9,533,453</b>	<b>\$2,391,919</b>	<b>\$9,533,453</b>	<b>\$9,291,571</b>

DEPARTMENT: Human Services  
PROGRAM: Develop. Disabilities - Children

YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	AGENCY BASE	DECISION ITEM #1	DECISION ITEM #2	DECISION ITEM #3	DECISION ITEM #4	DECISION ITEM #5	DECISION ITEM #6	DECISION ITEM #7	AGENCY REQUEST
07	ACEACEPL	IRESAA	INFORMATION & REFERRAL		\$33,689	\$0	\$0						\$33,689
07	ACECDUCP	DLIDAA	INTEGRATED CHILD CARE		\$312,465	\$0	\$1,000						\$313,465
07	ACECLCSS	AWATAA	IN-HOME THERAPY-AUTISM 2		\$0	\$0	\$470						\$470
07	ACECLEXC	CMPCAA	PARENT & CHILD CASE MGMT		\$9,243	\$0	\$0						\$9,243
07	ACECLEXC	DLPCAA	PARENT & CHILD		\$31,214	\$0	\$0						\$31,214
07	ACECLFSR	CMFSAA	FAMILY SUPPORT PROGRAM		\$759,332	\$0	\$60,500						\$819,832
07	ACECLFSR	CPMOAA	COMMUNITY INCLUSION		\$10,698	\$0	(\$10,698)						\$0
07	ACECLFSR	FMSBAA	FAMILY SUPPORT SUBSIDIES		\$595,638	\$0	\$4,400						\$600,038
07	ACECLFSR	FMSUAA	CLNT SUBSIDIES		\$110,947	\$0	\$774,687						\$885,634
07	ACECLFSR	RRRPAA	RESPIRE & SUBSIDIES		\$450,992	\$0	\$7,200						\$458,192
07	ACECLICC	CMBTAA	BIRTH TO THREE CASE MGMT		\$518,682	\$0	(\$100,000)						\$418,682
07	ACECLICC	DLBHAA	BIRTH TO THREE PROGRAM 2		\$453,572	\$0	\$0						\$453,572
07	ACECLIDA	AWATAA	IN-HOME THERAPY-AUTISM 2		\$2,178,417	\$0	\$0						\$2,178,417
07	ACECLMAX	AWATAA	IN-HOME THERAPY-AUTISM 2		\$0	\$0	\$25,470						\$25,470
07	ACECLUCP	CMBTAA	BIRTH TO THREE CASE MGMT		\$575,722	\$0	\$0						\$575,722
07	ACECLUCP	DLBTAA	BIRTH TO THREE PROGRAM		\$477,154	\$0	\$1,000						\$478,154
07	ACECLVNG	AMOSAA	WAISMAN CENTER CSU ONE STOP		\$0								\$0
07	ACECLVNG	ASTCAA	CLIENT ASSISTANCE		\$833,373	\$0	(\$784,314)						\$49,059
07	ACECLWEA	AWAUAA	IN-HOME THERAPY-AUTISM 1		\$932,997	\$0	(\$25,000)						\$907,997
07	ACECLWMC	CACDAA	COMMUNICATION DEVELOPMENT		\$102,106	\$0	\$0						\$102,106
07	ACECRSDN	FCCHAA	FOSTER CARE - CHILDREN		\$412,758	\$0	(\$60,940)						\$351,818
07	ACECSMGT	AAYAAA	SALARIES AND WAGES		\$147,600	\$0	\$0						\$147,600
07	ACECSMGT	AAYMAA	RETIREMENT FUND		\$17,300	\$0	\$0						\$17,300
07	ACECSMGT	AAYPAA	SOCIAL SECURITY		\$11,400	\$0	\$0						\$11,400
07	ACECSMGT	AAYSAA	HEALTH		\$16,000	\$0	\$0						\$16,000
07	ACECSMGT	AAZBAA	DENTAL		\$1,100	\$0	\$0						\$1,100
07	ACECSMGT	AAZHAA	DISABILITY INSURANCE		\$700	\$0	\$0						\$700
07	ACECSMGT	AAZKAA	LIFE INSURANCE		\$100	\$0	\$0						\$100
07	ACECSMGT	AAZNAA	FSA ADMINISTRATION FEE		\$0	\$0	\$0						\$0
07	ACECSMGT	AAZQAA	WORKERS COMPENSATION		\$200	\$0	\$0						\$200
07	ACECSMGT	AAZXAA	SALARY SAVINGS		(\$2,900)	\$0	\$0						(\$2,900)
07	ACECSMGT	ABCOAA	CONFERENCE & TRAINING		\$0	\$0	\$0						\$0
07	ACECSMGT	DLFSAA	FS 360 GRANT		\$111,312	\$0	\$108,235						\$219,547
07	ACEWRUCP	DLTOAA	TEEN OUTREACH		\$189,760	\$0	\$8,313						\$198,073
			BLANK		\$0	(\$1)	\$1						\$0
			BLANK		\$0	\$1	(\$1)						\$0
<b>TOTAL EXPENDITURES</b>					<b>\$9,291,571</b>	<b>\$0</b>	<b>\$10,323</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,301,894</b>

DEPARTMENT: Human Services  
PROGRAM: Develop. Disabilities - Children

YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	2005	ADOPTED	2005	2006	CURRENT	ACTUAL	ESTIMATED	AGENCY
					REVENUES	BUDGET	CARRYFORWRD	COUNTY BOARD	MODIFIED	REVENUES	REVENUES	BASE
						2006		ACTIONS	BUDGET	YTD	TOTAL	
07	ACECHILD	80790	BASIC COUNTY ALLOCATION		\$506,676	\$495,500	\$0	\$0	\$495,500	\$238,636	\$495,500	\$495,500
07	ACECHILD	80818	GRANT-FAMILY SUPPORT		\$293,949	\$293,949	\$0	\$0	\$293,949	\$97,802	\$293,949	\$293,949
07	ACECHILD	80825	GRANT - EARLY CHILDHOOD		\$845,050	\$763,998	\$0	\$0	\$763,998	\$270,974	\$763,998	\$763,998
07	ACECHILD	80840	SSI - DEVELOP DISABLED		\$31,064	\$35,400	\$0	\$0	\$35,400	\$7,726	\$35,400	\$35,400
07	ACECHILD	80996	CIP 1B		\$408,833	\$449,968	\$0	\$0	\$449,968	\$158,456	\$449,968	\$449,968
07	ACECHILD	80997	CIP 1A		\$27,859	\$27,300	\$0	\$0	\$27,300	\$10,329	\$27,300	\$27,300
07	ACECHILD	80998	COMMUNITY OPTIONS PROGRAM		\$362,705	\$350,100	\$0	\$0	\$350,100	\$116,864	\$350,100	\$350,100
07	ACECHILD	80999	CIP II		\$2,159	\$1,900	\$0	\$0	\$1,900	\$656	\$1,900	\$1,900
07	ACECHILD	81430	MA CASE MANAGEMENT		\$134,840	\$370,800	\$0	\$0	\$370,800	\$0	\$370,800	\$370,800
07	ACECHILD	81442	ONE STOP FAMILY SUPPORT STATE		\$83,333	\$0	\$0	\$0	\$0	\$27,778	(\$0)	\$0
07	ACECHILD	81445	ONE STOP FAMILY SUPPORT FEDERL		\$57,070	\$0	\$0	\$0	\$0	\$44,007	(\$0)	\$0
07	ACECHILD	81457	ADMIN DD-ONE STOP FAMILY SUPPT		\$0	\$111,312	\$0	\$63,995	\$175,307	\$0	\$175,307	\$111,312
07	ACECHILD	81459	CLTS-SED		\$206,044	\$79,579	\$0	\$0	\$79,579	\$21,549	\$79,579	\$79,579
07	ACECHILD	81461	CLTS-DD		\$4,705,218	\$4,298,879	\$0	\$165,187	\$4,464,066	\$1,164,886	\$4,464,066	\$4,298,879
07	ACECHILD	81462	FS 360 STATE OF WISCONSIN		\$0	\$0	\$0	\$30,000	\$30,000	\$0	\$30,000	\$0
07	ACECHILD	81514	MACSDRB		\$176,065	\$56,700	\$0	\$0	\$56,700	\$0	\$56,700	\$56,700
07	ACECHILD	81539	CLIENT FEES - DD		\$115,000	\$148,100	\$0	\$0	\$148,100	\$89,263	\$148,100	\$148,100
07	ACECHILD	81540	PRIOR YEAR REVENUES		\$974,676	\$0	\$0	\$0	\$0	\$0	(\$0)	\$0
<b>TOTAL REVENUES</b>					<b>\$8,930,540</b>	<b>\$7,483,485</b>	<b>\$0</b>	<b>\$259,182</b>	<b>\$7,742,667</b>	<b>\$2,248,927</b>	<b>\$7,742,667</b>	<b>\$7,483,485</b>

DEPARTMENT: Human Services  
PROGRAM: Develop. Disabilities - Children

YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	AGENCY BASE	DECISION ITEM #1	DECISION ITEM #2	DECISION ITEM #3	DECISION ITEM #4	DECISION ITEM #5	DECISION ITEM #6	DECISION ITEM #7	AGENCY REQUEST
07	ACECHILD	80790	BASIC COUNTY ALLOCATION		\$495,500	\$0	\$0						\$495,500
07	ACECHILD	80818	GRANT-FAMILY SUPPORT		\$293,949	\$0	\$0						\$293,949
07	ACECHILD	80825	GRANT - EARLY CHILDHOOD		\$763,998	\$0	\$31,015						\$795,013
07	ACECHILD	80840	SSI - DEVELOP DISABLED		\$35,400	\$0	(\$4,146)						\$31,254
07	ACECHILD	80996	CIP 1B		\$449,968	\$0	(\$161,104)						\$288,864
07	ACECHILD	80997	CIP 1A		\$27,300	\$0	\$1,743						\$29,043
07	ACECHILD	80998	COMMUNITY OPTIONS PROGRAM		\$350,100	\$0	\$0						\$350,100
07	ACECHILD	80999	CIP II		\$1,900	\$0	\$0						\$1,900
07	ACECHILD	81430	MA CASE MANAGEMENT		\$370,800	\$0	(\$63,927)						\$306,873
07	ACECHILD	81442	ONE STOP FAMILY SUPPORT STATE		\$0								\$0
07	ACECHILD	81445	ONE STOP FAMILY SUPPORT FEDERL		\$0								\$0
07	ACECHILD	81457	ADMIN DD-ONE STOP FAMILY SUPPT		\$111,312	\$0	\$114,232						\$225,544
07	ACECHILD	81459	CLTS-SED		\$79,579	\$0	\$0						\$79,579
07	ACECHILD	81461	CLTS-DD		\$4,298,879	\$0	\$165,187						\$4,464,066
07	ACECHILD	81462	FS 360 STATE OF WISCONSIN		\$0								\$0
07	ACECHILD	81514	MACSDRB		\$56,700	\$0	\$0						\$56,700
07	ACECHILD	81539	CLIENT FEES - DD		\$148,100	\$0	(\$83,000)						\$65,100
07	ACECHILD	81540	PRIOR YEAR REVENUES		\$0								\$0
<b>TOTAL REVENUES</b>					<b>\$7,483,485</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,483,485</b>