

**COUNTY OF DANE
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2004 RANGE	2003	2004	2005		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<u>HUMAN SERVICES</u>						
ADMINISTRATION						
DIRECTOR, DEPARTMENT OF HUMAN SERVICES	MC 97,843	1.0	1.0	1.0		
ASSOCIATE DIRECTOR OF FISCAL & MANAGEMENT SERVICES	M/P 15	1.0	1.0	1.0		
ASSOCIATE DIRECTOR FOR ADMINISTRATION BUDGET, CONTRACTS AND OPERATIONS MGR.	M/P 14	1.0	1.0	1.0		
PLANNING AND EVALUATION SUPERVISOR	M 12	1.0	1.0	1.0		
PROGRAM COORDINATOR	M 12	0.5	0.5	0.5		
COLLECTIONS COORDINATOR	M 12	1.0	1.0	1.0	0.0	
HUMAN SERVICES PROGRAM ANALYST	M 11	1.0	1.0	1.0		
COMMUNICATIONS MANAGER	M 11	2.0	2.0	2.0		
BUDGET ANALYST	M 11	1.0	1.0	1.0		
DATA BASE ANALYST	M 10	1.0	1.0	1.0		
HUMAN SERVICES SYSTEMS ACCOUNTANT	M 10	1.0	1.0	1.0		
OMBUDSMAN	M 10	1.0	1.0	1.0		
ACCOUNTANT	M 8-9	4.0	4.0	4.0		
ACCOUNTANT	M 8-9	1.0 R	1.0 R	1.0 R		
OFFICE SUPERVISOR	M 6-8	1.5	1.5	1.5		
FINANCIAL SPECIALIST	M 7	0.167 Q	0.0	0.0		
ADMINISTRATIVE SERVICES TECHNICIAN	G 18	0.5 Q	0.5	0.5		
DATABASE COORDINATOR	G 17	1.0 Q	1.0	1.0		
ADMINISTRATIVE ASSISTANT I	G 16	1.0	1.0	1.0		
ACCOUNT CLERK II	G 14	2.0	2.0 L	2.0 L		
CLERK TYPIST III	G 13	2.5 Q	2.5	2.5		
CLERK TYPIST III	G 13	0.0	0.167 PP	0.167 PP		
CLERK TYPIST I-II	G 7-10	2.25 Q	2.25	2.833		
ADMINISTRATION SUBTOTAL		29.417	29.417	29.000	0.000	0.000
CHILDREN, YOUTH & FAMILY SERVICES						
DIVISION ADMINISTRATOR - CHILDREN, YOUTH & FAMILY SERVICES	M/P 16	1.0 SS	1.0	1.0		
CHILDREN, YOUTH & FAMILY SERVICES HUMAN SERVICES MANAGER	M 12	7.0	7.0	7.0		
SOCIAL WORK SUPERVISOR	M 11	12.0 Q	12.0	12.0		
COMMITTEE COORDINATOR / PROCESS EVALUATOR	M 9	0.0	0.0	0.65		
STATE INCENTIVE GRANT (SIG) PROJECT COORDINATOR	M 8	1.0 TT	1.0 TT	1.0 TT		

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<u>HUMAN SERVICES (Continued)</u>						
CHILDREN, YOUTH & FAMILY SERVICES - (Continued)						
STATE INCENTIVE GRANT (SIG) PROJECT ASSISTANT	M 5	0.5 UU	0.5 UU	0.0 UU		
HUMAN SERVICES PROGRAM SPECIALIST	M 5	0.8 GG	1.0 GG	1.0 GG		
SOCIAL WORKER/SENIOR SOCIAL WORKER	SW 16-18-20	111.65	109.65	108.65		
SOCIAL WORKER/SENIOR SOCIAL WORKER	SW 16-18-20	0.0	1.0 ZZ	1.0 ZZ		
SOCIAL WORKER/SENIOR SOCIAL WORKER	SW 16-18-20	0.0	1.0 AB	1.0 AB		
PROGRAM LEADER	SW 16-18	3.0	3.0	3.0		
PROGRAM LEADER	SW 16-18	1.0 Y	1.0 Y	1.0 Y		
PROGRAM LEADER	SW 16-18	1.0 AA	1.0 AA	1.0 AA		
COLLECTIONS SPECIALIST	G 17	1.9 Q	1.9	1.9		
DATABASE COORDINATOR	G 17	1.0 Q	1.0	1.0		
ACCOUNT CLERK II	G 14	3.0 Q	3.0 L	3.0 L		
SOCIAL SERVICE SPECIALIST	G 14	17.0	17.0	17.0		
SOCIAL SERVICE SPECIALIST - BILINGUAL/BICULTURAL	G 14	2.0	2.0	2.0		
CLERK III	G 13	0.15	0.15	0.15		
CLERK TYPIST III	G 13	3.6 Q	3.6	3.6		
TRANSPORTATION AIDE/DRIVER	G 12	1.0	1.0	1.0		
CLERK TYPIST I-II	G 7-10	12.25 Q	11.25	11.25		
CHILDREN, YOUTH & FAMILY SERVICES SUBTOTAL		180.85	180.050	179.200	0.00	0.00
ADULT SERVICES						
ADULT COMMUNITY SERVICES						
DIVISION ADMINISTRATOR -						
ADULT COMMUNITY SERVICES	M/P 16	1.0	1.0	1.0		
COMMUNITY SERVICES MANAGER	M 13	1.0 B	1.0 B	1.0 B		
COMMUNITY SERVICES MANAGER	M 12	2.0	2.0	2.0		
OLDER ADULT SERVICES PROGRAM						
COORDINATOR	M 12	1.0	1.0	1.0		
PLANNING AND EVALUATION SUPERVISOR	M 12	0.5	0.5	0.5		
SENIOR APPLICATIONS PROGRAMMER	M 12	0.0	0.0	1.0		
LONG TERM SUPPORT SUPERVISOR	M 11	1.0	1.0	1.0		
TRANSPORTATION COORDINATOR	M 11	1.0	1.0 FF	1.0 FF		
CASE MANAGEMENT SUPERVISOR	M 10	1.0	1.0	1.0		
DEVELOPMENTAL DISABILITIES						
PROGRAM SPECIALIST	M 10	3.0	3.0	3.0		
MENTAL HEALTH PROGRAM SPECIALIST	M 10	1.0	1.0	1.0		
PROGRAM SPECIALIST / AGING	M 10	1.0	1.0	1.0		

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<u>HUMAN SERVICES (Continued)</u>						
ADULT COMMUNITY SERVICES - (Continued)						
COMMITTEE COORDINATOR /						
PROCESS EVALUATOR	M 9	0.75 A	0.75 A	0.35 A		
OFFICE SUPERVISOR	M 6-8	0.5 Q	0.5	0.5		
ELDER ABUSE/NEGLECT COORDINATOR	SW 20	1.0	1.0	1.0		
SOCIAL WORKER/SENIOR SOCIAL WORKER	SW 16-18-20	2.0 G	2.0 G	2.0 G		
SOCIAL WORKER/SENIOR SOCIAL WORKER	SW 16-18-20	23.0 Q	23.0	23.0		
ADMINISTRATIVE SERVICES TECHNICIAN	G 18	0.5 Q	0.5	0.5		
SOCIAL SERVICE TECHNICIAN	G 18	1.0	1.0	1.0		
COLLECTIONS SPECIALIST	G 17	0.1 Q	0.1	0.1		
PARALEGAL	G 17	0.25 Q	0.25	0.25		
ACCOUNT CLERK II	G 14	3.0 Q	3.0 L	3.0 L		
SOCIAL SERVICE SPECIALIST	G 14	1.0	1.0	1.0		
CLERK III	G 13	0.85 Q	0.85	0.85		
CLERK TYPIST III	G 13	3.5 Q	2.5	2.5		
ACCOUNT CLERK I	G 11	1.0	1.0	1.0		
CLERK TYPIST I-II	G 7-10	4.25 Q	4.25	4.25		
CLERK TYPIST I-II	G 7-10	0.0	1.0 O	1.0 O		
CLERK TYPIST I-II	G 7-10	1.0 V	1.0 V	1.0 V		
ADULT COMMUNITY SERVICES SUBTOTAL		57.20	57.200	57.80	0.00	0.00
BADGER PRAIRIE						
ADMINISTRATION						
BADGER PRAIRIE HEALTH CARE						
CENTER ADMINISTRATOR	M/P 16	1.0	1.0	1.0		
SENIOR ACCOUNTANT	M 10	1.0	1.0	1.0		
ACCOUNTING ASSISTANT	G 18	1.0	1.0	1.0		
ADMINISTRATIVE ASSISTANT II	G 17	1.7	1.7	1.7		
ACCOUNT CLERK III	G 16	1.0	1.0	1.0		
ACCOUNT CLERK II	G 14	2.0	2.0 L	1.0 L		
CLERK TYPIST I-II	G 7-10	2.5	1.5	1.5		
ADMINISTRATION SUBTOTAL		10.2	9.2	8.2	0.0	0.0
BADGER PRAIRIE HEALTH CARE CENTER						
DIRECTOR OF NURSING	M 12	1.0 S	1.0 S	1.0 S		
RECREATION AND VOLUNTEER SUPERVISOR	M 11	1.0	1.0	1.0		
SOCIAL SERVICES SUPERVISOR	M 11	1.0	1.0	1.0		
SUPERVISING NURSE	M 11	2.8	2.8	2.8		

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<u>HUMAN SERVICES (Continued)</u>						
BADGER PRAIRIE HEALTH CARE CENTER (continued)						
SOCIAL WORKER/ SENIOR SOCIAL WORKER	SW 16-18-20	4.0	4.0	3.5		
IN-SERVICE EDUCATION COORDINATOR	N 18	1.0	1.0	1.0		
OCCUPATIONAL THERAPIST	N 18	1.0	1.0	1.0		
REGISTERED DIETICIAN	N 18	0.7	0.7	0.7		
REGISTERED NURSE	N 16	19.9	19.9	19.5		
CERTIFIED OCCUPATIONAL THERAPY ASSISTANT	G 18	1.0	1.0	1.0		
LICENSED PRACTICAL NURSE	G 18	9.4	9.4	9.4		
RECREATION THERAPY AIDE	G 14	6.0	6.0	5.0		
CLERK TYPIST III	G 13	1.0	1.0	1.0		
MEDICAL RECORDS SECRETARY	G 13	1.0	1.0	1.0		
CERTIFIED NURSING ATTENDANT	G 12	90.475	90.475	88.4		
COSMETOLOGIST	G 12	0.6	0.6	0.6		
DRIVER-CERTIFIED NURSING ATTENDANT	G 12	1.0	1.0	1.0		
UNIT CLERK	G 12	2.3	2.3	3.3		
SECURITY WORKER	G 10	1.5	1.5	1.5		
SEWING/ALTERATIONS WORKER	G 9	0.5	0.5	0.0		
LAUNDRY WORKER	G 7	0.5	0.5	0.5		
BADGER PRAIRIE HEALTH CARE CENTER SUBTOTAL		147.675	147.675	144.200	0.000	0.000
BADGER PRAIRIE TOTAL		157.875	156.875	152.400	0.000	0.000
ADULT SERVICES SUBTOTAL		215.075	214.075	210.200	0.000	0.000
ECONOMIC ASSISTANCE & WORK SERVICES						
DIVISION ADMINISTRATOR - ECONOMIC ASSISTANCE & WORK SERVICES	M/P 16	1.0	1.0	1.0		
ASSOCIATE ECONOMIC ASSISTANCE & WORK SERVICES DIVISION MANAGER FOR PROGRAM DEVELOPMENT	M 12	1.0	1.0	1.0		
ASSOCIATE ECONOMIC ASSISTANCE & WORK SERVICES DIVISION MANAGER FOR OPERATIONS	M 12	1.0	1.0	1.0		
HELP DESK ANALYST	M 9-10	0.0	1.0	1.0		
COMMUNITY RESOURCES PLANNER	M 9	1.0	0.0	0.0		

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HUMAN SERVICES (Continued)						
ECONOMIC ASSISTANCE & WORK SERVICES (continued)						
ECONOMIC SUPPORT SUPERVISOR	M 9	9.0	9.0	9.0		
WORK EXPERIENCE COORDINATOR	M 8	1.0	1.0	1.0		
PC NETWORK TECHNICIAN APPRENTICE	M 7-9	1.0	0.0	0.0		
OFFICE SUPERVISOR	M 6-8	1.0	1.0	1.0		
ECONOMIC SUPPORT TRAINER	G 18	4.0	4.0	4.0		
ECONOMIC ASSISTANCE STAFF SPECIALIST	G 17	1.0	1.0	1.0		
LEAD ECONOMIC SUPPORT SPECIALIST	G 17	12.0 Q	12.0	12.0		
PARALEGAL	G 17	0.25 Q	0.25	0.25		
CLERK IV	G 15	1.0	1.0	1.0		
ECONOMIC SUPPORT SPECIALIST	G 15	51.6 J,K,Q	51.6 J,K	51.6 J,K		
ECONOMIC SUPPORT SPECIALIST/BILINGUAL	G 15	1.0 W	1.0 W	1.0 W		
ACCOUNT CLERK II	G 14	2.0 Q	2.0 L	2.0 L		
CLERK TYPIST III	G 13	4.4 Q	3.4	3.4		
CLERK TYPIST I-II	G 7-10	15.0 Q	15.0	15.0		
ECONOMIC ASSISTANCE & WORK SERVICES SUBTOTAL		108.25	106.25	106.25	0.00	0.00
PUBLIC HEALTH SERVICES						
ADMINISTRATION						
DIVISION ADMINISTRATOR- PUBLIC HEALTH SERVICES	M/P 14	1.0	1.0	1.0		
ADMINISTRATION SUBTOTAL		1.0	1.0	1.0	0.0	0.0
PUBLIC HEALTH SERVICES						
ENVIRONMENTAL HEALTH						
DIRECTOR OF ENVIRONMENTAL HEALTH	M 12	1.0	1.0	1.0		
SENIOR FOOD PROGRAM SPECIALIST	M 10	1.0	1.0	1.0		
PRIVATE SEWAGE PROGRAM SPECIALIST	M 10	1.0 RR	1.0 RR	1.0 RR		
SANITARIAN-SENIOR SANITARIAN	M 9-10	5.0	5.0	5.0		
ENVIRONMENTAL HEALTH SPECIALIST	M 7	1.0	1.0	1.0		
CLERK TYPIST III	G 13	1.0	1.0	1.0		
CLERK TYPIST I-II	G 7-10	2.5	2.5	2.5		
ENVIRONMENTAL HEALTH SUBTOTAL		12.5	12.5	12.5	0.0	0.0

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HUMAN SERVICES (Continued)						
NURSING						
PUBLIC HEALTH NURSING DIRECTOR	M 12	1.0	1.0	1.0		
BIO-TERRORISM PREPAREDNESS & ASSESSMENT READINESS COORDINATOR	M 11	1.0 E	1.0 E	1.0 E		
PUBLIC HEALTH NURSING SUPERVISOR	M 11	3.0	3.0	3.0		
WIC PROGRAM SUPERVISOR	M 11	1.0 NN	1.0 NN	1.0 NN		
PUBLIC HEALTH PREPAREDNESS COORDINATOR	M 10	0.0	1.0 AC	1.0 AC		
PREVENTION COORDINATOR	M 10	0.8	0.8	0.8		
SURVEILLANCE & EPIDEMIOLOGY SPECIALIST	M 10	1.0 WW	1.0 WW	1.0 WW		
COMMUNITY NUTRITION PROGRAM COORDINATOR	M 9	0.5	1.0 F	0.0 F		
RISK ASSESSMENT TRAINING SPECIALIST	M 9	1.0 XX	1.0 XX	1.0 XX		
TOBACCO COALITION COORDINATOR	M 9	1.0 HH	1.0 HH	1.0 HH		
WELL WOMAN PROGRAM COORDINATOR	M 9	1.0 P	1.0 P	1.0 P		
HEALTH EDUCATION COORDINATOR	M 8	0.7	0.7	0.7		
PUBLIC HEALTH NUTRITIONIST (WIC)	M 8	1.0 M	1.0 M	1.0 M		
DENTAL HEALTH COORDINATOR	N 18	1.0 C	1.0 C	1.0 C		
PUBLIC HEALTH EPIDEMIOLOGIST	N 18	1.0	1.0	1.0		
PUBLIC HEALTH NURSE	N 18	21.65 U	18.65 U	18.65 U		
PUBLIC HEALTH NURSE	N 18	0.0	1.0 AC	1.0 AC		
TOBACCO COALITION YOUTH COORDINATOR	M 7	0.0	1.0 MM	1.0 MM		
DENTAL HYGIENIST	G 18	0.5 D	0.5 D	0.5 D		
LICENSED PRACTICAL NURSE	G 18	1.0	0.0	0.0		
PUBLIC HEALTH PREPAREDNESS SPECIALIST	M 5	0.0	1.0 AD	1.0 AD		
WELL WOMAN PROGRAM SPECIALIST	M 5	1.0	1.0	1.0		
TOBACCO COALITION SPECIALIST	M 5	0.5 MM	0.0	0.0		
ACCOUNT CLERK II	G 14	1.0	1.0 L	1.0 L		
CLERK TYPIST III	G 13	2.0	2.0	2.0		
BILINGUAL/BICULTURAL PUBLIC HEALTH AIDE	G 12	0.5	0.5	0.5		
BILINGUAL/BICULTURAL PUBLIC HEALTH AIDE	G 12	0.5 N	0.5 N	0.5 N		
PUBLIC HEALTH AIDE	G 12	2.0	2.0	2.0		
BILINGUAL/BICULTURAL CLERK TYPIST I-II	G 7-10	0.0	1.0	1.0		
CLERK TYPIST I-II	G 7-10	0.8 X	0.8 X	0.8 X		
CLERK TYPIST I-II	G 7-10	0.5 QQ	0.5 QQ	0.5 QQ		
CLERK TYPIST I-II	G 7-10	1.0 YY	0.0 YY	0.0 YY		
CLERK TYPIST I-II	G 7-10	3.5	3.5	3.25		
NURSING SUBTOTAL		51.45	51.45	50.20	0.00	0.000
PUBLIC HEALTH SERVICES TOTAL		64.95	64.95	63.70	0.00	0.000
HUMAN SERVICES TOTAL		598.542	594.742	588.350	0.000	0.000

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<u>HUMAN SERVICES (Continued)</u>						
A -						
THE COMMITTEE COORDINATOR / PROCESS EVALUATOR POSITION (#2260) CREATED UNDER THE DRUG TREATMENT COURT GRANT IS CONTINGENT UPON AT LEAST 50% FUNDING OF THE POSITION COSTS.						
B -						
WHEN THE CURRENT INCUMBENT VACATES THE POSITION (#1367), THE POSITION WILL BE REALLOCATED TO RANGE M 12 IN ACCORDANCE WITH RES. 159, 1988-89, ADOPTED NOVEMBER 3, 1988.						
C -						
RES. 57, 2001-02, ADOPTED JULY 19, 2001, ACCEPTS FUNDING FROM MERITER HEALTH SERVICES TO CONTINUE FUNDING FOR A 0.2 FTE DENTAL HEALTH COORDINATOR, POSITON #1323.						
D -						
A 0.5 (1/2 TIME) POSITION (#2318) OF DENTAL HYGIENIST IS A PROJECT POSITION PER RES. 64, 1999-2000, ADOPTED JULY 8, 1999. RES. 57, 2001-02, ADOPTED JULY 19, 2001, ACCEPTED FUNDING FROM MERITER HEALTH SERVICES TO CONTINUE POSITION FOR 2001-2002 SCHOOL YEAR.						
E -						
RES. 292, 02-03 (ADOPTED 4-10-03) ACCEPTED FUNDING FROM THE WI DIVISION OF PUBLIC HEALTH. NEW POSITION OF BIO-TERRORISM PREPAREDNESS AND ASSESSMENT READINESS COORDINATOR CREATED (POSITION #2496) WHICH IS CONTINGENT ON CONTINUED FUNDING.						
F -						
RES. 47, 03-04 (ADOPTED 7-24-03) ACCEPTED FUNDING FROM THE WI DIVISION OF PUBLIC HEALTH AND CREATED 0.5 FTE PROJECT NUTRITION PROGRAM COORDINATOR (POSITION 2504). POSITION CONTINGENT UPON CONTINUED FUNDING THROUGH GRANT AWARDS. RES. 288, 03-04, ADOPTED MARCH 18, 2004, ACCEPTED FUNDS FROM THE WI DIVISION OF PUBLIC HEALTH WHICH CONTINUES FUNDING FOR POSITION.						
G -						
RESOLUTION 57, 2002-03 CREATED 2.0 SOCIAL WORKER POSITIONS (#2455 & #2456) TO BE FUNDED BY COP-W.						
J -						
TWO ECONOMIC ASSISTANCE WORKER I-II POSITIONS WERE CREATED AS PROJECT POSITIONS FOR FRAUD, ERROR REDUCTION, AND TRAINING AND ARE CONTINGENT UPON RECEIVING 100% FUNDING FROM THE STATE PER RESOLUTION 240, 1987-88, ADOPTED JANUARY 21, 1988.						
K -						
ONE ECONOMIC ASSISTANCE WORKER I-II POSITION CREATED FOR FRAUD AND ERROR REDUCTION INITIATIVES AND IS CONTINGENT UPON FULL FUNDING BY THE STATE OF WISCONSIN PER SUB. 1 TO RESOLUTION 278, 1987-88, ADOPTED MARCH 3, 1988.						
L -						
EFFECTIVE WITH THE VACANCY OF AN HUMAN SERVICES' ACCOUNT CLERK II POSITION, 1.0 FTE ACCOUNT CLERK II POSITION TO BE ELIMINATED IN BADGER PRAIRIE HEALTH CARE CENTER ADMINISTRATION.						
M -						
A 0.3 (THREE-TENTHS) TIME POSITION (#2293) OF PUBLIC HEALTH NUTRITIONIST IS CONTINGENT UPON GRANT FUNDING PER RES. 2, 1997-98, ADOPTED JUNE 5, 1997.						
N -						
A 0.5 (ONE-HALF) TIME BILINGUAL/BICULTURAL PUBLIC HEALTH AIDE (SPANISH) IS A PROJECT POSITION AND IS CONTINGENT ON CONTINUED GRANT FUNDING PER RES. 106, 1998-99, ADOPTED SEPTEMBER 17, 1998.						
O -						
POSITION FUNDED BY DD CHILDREN'S WAIVER REVENUE.						
P -						
A 0.4 (FOUR-TENTHS) TIME POSITION OF "WELL WOMAN PROGRAM COORDINATOR", AND A .5 (ONE-HALF) TIME POSITION OF "BILINGUAL/BICULTURAL PUBLIC HEALTH AID" (SPANISH) ARE PROJECT POSITIONS AND ARE CONTINGENT UPON CONTINUED GRANT FUNDING PER RES. 106, 1998-99, ADOPTED SEPTEMBER 17, 1998.						
Q -						
POSITION REALLOCATED TO/FROM DIFFERENT COST CENTER.						
R -						
POSITION WOULD BE CREATED EFFECTIVE JANUARY 1, 2003 AND BE FULLY FUNDED BY CIP 1B REVENUES.						
S -						
DIRECTOR OF NURSING POSITION (#1705) TO BE RECLASSIFIED TO BADGER PRAIRIE QUALITY IMPROVEMENT COORDINATOR, RANGE M 11, EFFECTIVE WITH THE TERMINATION OF THE CURRENT INCUMBENT.						
T -						
POSITION TRANSFERRED TO BADGER PRAIRIE HEALTH CARE CENTER.						

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<u>HUMAN SERVICES (Continued)</u>						
U - POSITIONS #1191 (0.2 FTE) AND #1406 (0.2 FTE) CREATED PER RES. 275, 1993-94 AND ARE CONTINGENT ON AVAILABILITY OF OUTSIDE FUNDING FROM THE WISCONSIN DIVISION OF HEALTH FOR THE WOMEN, INFANTS AND CHILDREN (WIC) PROGRAM.						
V - POSITION TO BE FULLY FUNDED BY CIP REVENUE.						
W - POSITION NUMBER 2441 TO BE FULLY FUNDED BY INCOME MAINTENANCE ADMINISTRATION REVENUE.						
X - POSITION #2325 FUNDED BY REVENUE FOR THE WOMEN, INFANTS AND CHILDREN PROGRAM. FTE INCREASED TO 0.8 BY RESOLUTION 107, 02-03 (9-23-02)						
Y - ONE FULL-TIME PROJECT POSITION (#1968) CONTINGENT ON 100% FEDERAL GRANT REIMBURSEMENT.						
Z - POSITION TRANSFERRED FROM BADGER PRAIRIE HEALTH CARE CENTER-ADMINISTRATION.						
AA - ONE FTE POSITION OF PROGRAM LEADER (PROJECT) WAS AUTHORIZED BEGINNING AUGUST 1, 1999 THROUGH JUNE 30, 2000 AND IS CONTINGENT UPON CONTINUED FUNDING THROUGH THE JAIBG GRANT PER RES. 128, 1999-2000, ADOPTED SEPTEMBER 23, 1999.						
AB - EFFECTIVE JANUARY 1, 2004, 1.0 FTE ARTT SOCIAL WORKER (POSITION 962) FULLY FUNDED BY MA MANAGED CARE/CAPITATION REVENUE.						
AC - 1.0 FTE PUBLIC HEALTH NURSE POSITION FULLY FUNDED BY BIO-TERRORISM REVENUE. 5-3-04: POSITION RECLASSIFIED TO PUBLIC HEALTH PREPAREDNESS COORDINATOR (POSITION #1275).						
AD - RES. 232, 03-04 (ADOPTED 2-5-04) CREATED POSITION OF PUBLIC HEALTH PREPAREDNESS SPECIALIST (#2518). POSITION CONTINGENT ON CONTINUED OUTSIDE FUNDING.						
BB - 0.2 FTE SUPERVISING NURSE POSITION TRANSFERRED TO BADGER PRAIRIE HEALTH CARE CENTER - ADMINISTRATION.						
CC - 0.3 FTE REGISTERED DIETICIAN TRANSFERRED TO UNIT CLERK.						
EE - POSITION TO BE DELETED EFFECTIVE 7-1-04.						
FF - 0.182 TRANSPORTATION COORDINATOR POSITION FUNDED BY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) REVENUE.						
GG - CONTINUATION OF THIS POSITION IN FUTURE YEARS SHALL BE CONTINGENT UPON CONTINUED GRANT AND CONTRACT FUNDING PER SUB. 3 TO RES. 140, 2000-2001, ADOPTED OCTOBER 5, 2000. RES. 23, 2001-02 (6-7-01) INCREASED POSITION (#2361) TO 0.8 FTE EFFECTIVE MAY 21, 2001. CONTINUATION OF POSITION AT THIS LEVEL CONTINGENT UPON CONTINUED GRANT OR AVAILABLE IV-E FUNDING. RES. 264, 03-04, ADOPTED MARCH 4, 2004, ACCEPTED ADDITIONAL FUNDING FROM SAFE AND STABLE FAMILIES AND INCREASED POSITION FROM 0.8 FTE TO 1.0 FTE.						
HH - PROJECT POSITION (POSITION NUMBER 2415) CREATED BY RES. 7, 2001-2002. FUNDING FROM WISCONSIN DIVISION OF PUBLIC HEALTH (TOBACCO SETTLEMENT) FOR JANUARY 1, 2001 THROUGH DECEMBER 30, 2001. 2002 BUDGET EXTENDED POSITION THROUGH JUNE 30, 2002. RES. 283, 2001-02: ACCEPTED FUNDING FROM JANUARY 1, 2002 THROUGH DECEMBER 31, 2002. RES. 334, 02-03 (ADOPTED 5-22-03) ACCEPTED FUNDING FROM JANUARY 1, 2003 THROUGH DECEMBER 31, 2003.						
JJ - POSITION (NUMBER 2418) CREATED BY RES. 4, 2001-2002 AND IS CONTINGENT UPON CONTINUED OUTSIDE FUNDING. 2003 BUDGET DELETED POSITION.						
KK - POSITION (NUMBER 2417) CREATED BY RES. 4, 2001-2002 AND IS CONTINGENT UPON CONTINUED OUTSIDE FUNDING. 2003 BUDGET DELETED POSITION.						
LL - ONE FTE POSITION OF ECONOMIC SUPPORT TRAINER IS CONTINGENT UPON 100% STATE FUNDING PER RES. 212, 1995-96. 2003 BUDGET DELETED ONE POSITION.						

**COUNTY OF DANE
BUDGETED POSITIONS**

CLASSIFICATION TITLE	2004 RANGE	2003	2004	2005		
				REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<u>HUMAN SERVICES (Continued)</u>						
MM - PROJECT POSITION (POSITION NUMBER 2416) CREATED BY RES. 7, 2001-2002. FUNDING FROM WISCONSIN DIVISION OF PUBLIC HEALTH (TOBACCO SETTLEMENT) FOR JANUARY 1, 2001 THROUGH DECEMBER 30, 2001. 2002 BUDGET EXTENDS POSITION THROUGH JUNE 30, 2002. RES. 283, 2001-02: ACCEPTED FUNDING FROM JANUARY 1, 2002 THROUGH DECEMBER 31, 2002. RES. 334, 02-03 (ADOPTED 5-22-03) ACCEPTED FUNDING FROM JANUARY 1, 2003 THROUGH DECEMBER 31, 2003. RES. 262, 03-04 ADOPTED MARCH 18, 2004 CONTINUED FUNDING FOR TOBACCO COALITION COORDINATOR (#2415), DELETED TOBACCO COALITION SPECIALIST (#2416) AND CREATED TOBACCO COALITION YOUTH COORDINATOR (#2519) .						
NN - RES. 256, 02-03, ADOPTED FEBRUARY 20, 2003 CREATED 1.0 WIC PROGRAM SUPERVISOR (POSITION #2490) TO REPLACE 0.6 FTE WIC PROGRAM COORDINATOR. POSITION IS FULLY FUNDED THROUGH THE WIC GRANT.						
PP - 0.167 FTE CLERK TYPIST III POSITION FUNDED BY COMMUNITY BASED MEDICAL ASSISTANCE CLAIM (CBMAC) REVENUE.						
QQ - RES. 286, 02-03, ADOPTED MARCH 20, 2003, CREATED 0.5 FTE CLERK TYPIST I-II (POSITION #2497) CONTINGENT ON CONTINUED FUNDING THROUGH THE WISCONSIN DIVISION OF HEALTH. GRANT CONTRACT FOR IMMUNIZATIONS (VIP), LEAD POISONING, MATERNAL AND CHILD HEALTH (MCH), THE WISCONSIN WOMEN'S CANCER CONTROL PROGRAM (WWCCP), PREVENTION, AND CDC TOBACCO.						
RR - POSITION TO BE FUNDED BY FEES TO BE CHARGED FOR EACH PLAN REVIEW.						
SS - POSITION TO REMAIN VACANT UNTIL APRIL 1, 2003.						
TT - RES. 228, 02-03 (ADOPTED 1-9-03) ACCEPTED STATE OF WISCONSIN INCENTIVE GRANT (SIG) AND CREATED PROJECT POSITION NUMBER 2478.						
UU - RES. 228, 02-03 (ADOPTED 1-9-03) ACCEPTED STATE OF WISCONSIN INCENTIVE GRANT (SIG) AND CREATED PROJECT POSITION NUMBER 2479.						
WW - RES. 292, 02-03 (ADOPTED 4-10-03) ACCEPTED FUNDING FROM THE WI DIVISION OF PUBLIC HEALTH. NEW POSITION OF SURVEILLANCE AND EPIDEMIOLOGY SPECIALIST (#2495) CREATED WHICH IS CONTINGENT ON CONTINUED FUNDING.						
XX - RES. 292, 02-03 (ADOPTED 4-10-03) ACCEPTED FUNDING FROM THE WI DIVISION OF PUBLIC HEALTH. NEW POSITION OF RISK ASSESSMENT TRAINING SPECIALIST (#2494) CREATED WHICH IS CONTINGENT ON CONTINUED FUNDING.						
YY - RES. 292, 02-03 (ADOPTED 4-10-03) ACCEPTED FUNDING FROM THE WI DIVISION OF PUBLIC HEALTH. CLERK TYPIST I-II POSITION (#2493) CONTINGENT ON CONTINUED OUTSIDE FUNDING. RES. 232, 03-04 (ADOPTED 2-5-04) DELETED POSITION.						
ZZ - 1.0 FTE REPLAY SOCIAL WORKER FULLY FUNDED BY MA CRISIS REVENUE.						