

DANE COUNTY DEPARTMENT OF HUMAN SERVICES

2005 PROPOSED NON-CAPITAL ITEMS LESS THAN \$2,500

Badger Prairie Health Care Center

Supplies and Expense

431 510 5580 1721

431 510 5580 2169

<u>Qty</u>	<u>Item</u>	<u>Amount</u>	<u>Total</u>
5	5 litre Oxygen Concentrators	700	3,500
5	Nebulizer Compressors	60	300
13	Canvas Lift Slings	225	2,925
10	Mesh Lift Slings	200	2,000
5	Adaptive Wheelchairs	1,000	5,000
10	Overbed tables	60	600
6	Dining tables (for resident on unit dining)	450	2,700
24	Dining chairs (for resident on unit dining)	100	2,400
2	Sofas (for resident day rooms)	800	1,600
8	Recliners (for resident day rooms)	425	3,400
4	Lounge chairs (for two resident day rooms)	350	1,400
15	Bedside cabinets with quartered oak finish	150	2,250
15	Dressers-4 drawer with quartered oak finish	250	3,750
		<i>Sub-total-Nursing</i>	<u>31,825</u>
3	Jay Care pressure relieving wheelchair cushions	350	1,050
3	Jay Duo pressure relieving wheelchair cushions	400	1,200
10	Wheelchair alarms	100	1,000
10	Bed alarms (motion detectors)	200	2,000
		<i>Sub-total-OT</i>	<u>5,250</u>
1	Fountain	200	200
1	Entertainment Center (for resident unit)	200	200

DANE COUNTY DEPARTMENT OF HUMAN SERVICES

2005 PROPOSED NON-CAPITAL ITEMS LESS THAN \$2,500

Badger Prairie Health Care Center

Supplies and Expense

431 510 5580 1721

431 510 5580 2169

1	Massage Supplies	200	200
1	Large Projection Screen	200	200
1	Small Portable Alter for Church Services	300	300
1	Portable Big Screen Television	1,500	1,500
		<i>Sub-total-RT</i>	<u>2,600</u>
		<i>Total BPHCC</i>	<u><u>39,675</u></u>