

6. Work with our community partners to promote effective prevention and early intervention strategies for individuals and families.

Youth Commission

	Initiative Area	Chosen Target (Where do we want to be?)	Tactics to Close the Gap (How do we get there?)	Measures of Success (How will we know we're there?)
6.a	Identify funding priorities for preventing child abuse and neglect, delinquency, alcohol and other drug abuse and social/emotional/behavioral disorders among youth.	There will be a concise document detailing the "prevention agenda" of major funders of youth services.	<ul style="list-style-type: none"> •The commission will engage interested parties in dialogues to identify prevention strategies and programs that are of high priority and identify how those priorities complement one another. •A document, the Prevention Agenda, will be drafted that can be used as a guideline that indicates where these funders' priorities merge and diverge. 	By July 2006 the respective funding bodies will receive copies of the document and will have an opportunity to consider the implications of the document on future funding decisions.
6.b	Funding of prevention: child abuse and neglect, delinquency, substance abuse, social/emotional/behavioral disorders	A five-year plan will be used by county officials and departments to guide the development and expansion of prevention programs for children, youth and families in Dane County.	Engage the Health and Human Needs Committee, the County Executive, the Division of Children, Youth and Families and other relevant entities such as the Public Protection and Judiciary Committee, the Sheriff's Department and the court system in dialogue to develop a five-year plan to expand prevention resources for children, youth and families.	A mutually agreed upon plan will be implemented and incremental increases in funding for prevention programs will occur.

Children Youth and Families

	Initiative Area	Chosen Target (Where do we want to be?)	Tactics to Close the Gap (How do we get there?)	Measures of Success (How will we know we're there?)

6.a	Maintain (expand as possible) both prevention and early-intervention (P/EI) services that decrease need for formal child protection / delinquency / AODA / mental health systems involvement; maintain (expand as possible) services which promote positive youth development.	•The Division will maintain (or increase) the current level of purchased and/or provided P/EI programming. •The Division will redirect AODA prevention monies to model programs.	•Defend P/EI services commitment and monies in budget decision-making. •Work to maintain effective model AODA programs via redirection of funding. • Assure value of all P/EI purchased services by close monitoring.	•Maintenance or increase of current purchased- and provided- P/EI programming levels (CYF currently allocates 7.93% of budgeted monies to P/EI programming).
6.b	Maintain the Dane County Early Childhood Initiative (ECI) in the Allied Drive community.	A model early childhood support program will operate in the Allied Drive community in 2006 and afterwards.	Continue development and implementation activities; 'institutionalize' ECI support; pursue continuing operations monies.	The ECI will be fully operational throughout 2006 and into 2007.