



Dane County Department of Human Services

Director – Shawn Tessmann

JOE PARISI

DANE COUNTY EXECUTIVE

To: Budget and Planning Staff

From: Chad Lillethun, *Chad Lillethun, Administrator, FMS*

Date: August 23, 2021

Re: Fund 2610 Carry Forward Request

The 2022 Budget Request includes the following carry forwards from 2021: The purpose of this carry forward is to facilitate the completion of a youth needs assessment survey that is completed every three years. An annual needs assessment budget of \$2,000 is carried forward each year and accumulated along with outside partner funds to be spent in the third year. We are requesting that any remaining unspent funds estimated at \$2,000 be carried forward into 2022 to facilitate the completion of the youth needs survey in 2024.

CYF-Prevention

Expense

71352 25600	Evaluation/Assessments	\$2,000
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Thank you very much for your consideration of this request.