



Dane County  
Department of Human Services

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Director – Shawn Tessmann

JOE PARISI  
DANE COUNTY EXECUTIVE

To: Budget and Planning Staff  
From: Chad Lillethun  
Date: August 20, 2019  
Re: Fund 2610 Carry Forward Request

The 2020 Budget Request includes the following carry forwards from 2019: The purpose of this carry forward is to facilitate the completion of a youth needs assessment survey that is completed every three years. An annual needs assessment budget of \$2,000.00 is carried forward each year and accumulated along with outside partner funds of \$23,680 to be spent in the third year. We are requesting that any remaining unspent funds estimated at \$4,716 be carried forward into 2020 to facilitate the completion of the youth needs survey in 2021.

CYF-Prevention

Expense

51352 25600	Evaluation/Assessments	\$4,716
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Thank you very much for your consideration of this request.