

DEPARTMENT Human Services 2610
 PROGRAM: Sensitive Crimes

YR	ORG CODE	OBJECT	DESCRIPTION	C A P B D	2018	ADOPTED	2018	2019	CURRENT	ACTUAL	ESTIMATED	TOTAL	AGENCY
					EXPENDITURES	BUDGET	CARRYFORWARD	COUNTY BOARD	MODIFIED	EXPENDITURES	EXPENDITURES	ESTIMATED	BASE
					2019		ACTIONS	BUDGET	YTD	TOTAL	CARRYFORWARD		
20	31000	10072	LIMITED TERM EMPLOYEES		\$0	\$12,000	\$0	\$0	\$12,000	\$2,669	\$12,000	\$0	\$12,000
20	31000	10108	SOCIAL SECURITY		\$0	\$1,000	\$0	\$0	\$1,000	\$204	\$1,000	\$0	\$1,000
TOTAL EXPENDITURES					\$0	\$13,000	\$0	\$0	\$13,000	\$2,873	\$13,000	\$0	\$13,000

DEPARTMENT Human Services 2610
 PROGRAM: Sensitive Crimes

YR	ORG CODE	OBJECT	DESCRIPTION	C A P B D	AGENCY BASE	DECISION ITEM #1	DECISION ITEM #2	DECISION ITEM #3	DECISION ITEM #4	DECISION ITEM #5	DECISION ITEM #6	DECISION ITEM #7	AGENCY REQUEST
20	31000	10072	LIMITED TERM EMPLOYEES		\$12,000								\$12,000
20	31000	10108	SOCIAL SECURITY		\$1,000								\$1,000
TOTAL EXPENDITURES					\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000

DEPARTMENT Human Services 2610
 PROGRAM: Sensitive Crimes

YR	ORG CODE	OBJECT	DESCRIPTION	C A P B D	2018	ADOPTED	2018	2019	CURRENT	ACTUAL	ESTIMATED	TOTAL	AGENCY
					REVENUES	BUDGET	CARRYFORWARD	COUNTY BOARD	MODIFIED	REVENUES	REVENUES	ESTIMATED	BASE
						2019		ACTIONS	BUDGET	YTD	TOTAL	CARRYFORWARD	
TOTAL REVENUES					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DEPARTMENT Human Services 2610
 PROGRAM: Sensitive Crimes

YR	ORG CODE	OBJECT	DESCRIPTION	C A P B D	AGENCY BASE	DECISION ITEM #1	DECISION ITEM #2	DECISION ITEM #3	DECISION ITEM #4	DECISION ITEM #5	DECISION ITEM #6	DECISION ITEM #7	AGENCY REQUEST
					\$0								\$0
			TOTAL REVENUES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0