

DEPARTMENT: Human Services  
PROGRAM: Program Support & Services

YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	2013	ADOPTED	2013	2014	CURRENT	ACTUAL	ESTIMATED	AGENCY
					EXPENDITURES	BUDGET	CARRYFORWRD	COUNTY BOARD	MODIFIED	EXPENDITURES	EXPENDITURES	
						2014		ACTIONS	BUDGET	YTD	TOTAL	
15	EACGAEST	ENASAA	ENERGY ASSISTANCE		\$571,524	\$639,617	\$0	\$0	\$639,617	\$175,984	\$639,617	\$639,617
15	EACGBSVS	EMASAA	EMERGENCY ASSISTANCE		(\$516)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	EACGBSVS	TRTNAA	TRANSIENT FUNDS		\$372	\$1,000	\$0	\$0	\$1,000	\$0	\$1,000	\$1,000
			Offset		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Offset		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES</b>					<b>\$571,379</b>	<b>\$640,617</b>	<b>\$0</b>	<b>\$0</b>	<b>\$640,617</b>	<b>\$175,984</b>	<b>\$640,617</b>	<b>\$640,617</b>

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YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	AGENCY BASE	DECISION	DECISION	DECISION	DECISION	DECISION	DECISION	DECISION	AGENCY REQUEST
						ITEM #1	ITEM #2	ITEM #3	ITEM #4	ITEM #5	ITEM #6	ITEM #7	
15	EACGAESI	ENASAA	ENERGY ASSISTANCE		\$639,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$639,617
15	EACGBSVS	EMASAA	EMERGENCY ASSISTANCE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	EACGBSVS	TRTNAA	TRANSIENT FUNDS		\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
			Offset		\$0	\$1	(\$1)						\$0
			Offset		\$0	(\$1)	\$1						\$0
<b>TOTAL EXPENDITURES</b>					\$640,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$640,617

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YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	2013	ADOPTED	2013	2014	CURRENT	ACTUAL	ESTIMATED	AGENCY
					REVENUES	BUDGET	CARRYFORWRD	COUNTY BOARD	MODIFIED	REVENUES	REVENUES	
						2014		ACTIONS	BUDGET	YTD	TOTAL	BASE
15	EACGBSVS	81476	ENERGY SERVICES		\$571,460	\$639,617	\$0	\$0	\$639,617	\$105,647	\$639,617	\$639,617
<b>TOTAL REVENUES</b>					\$571,460	\$639,617	\$0	\$0	\$639,617	\$105,647	\$639,617	\$639,617

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YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	AGENCY BASE	DECISION	DECISION	DECISION	DECISION	DECISION	DECISION	DECISION	AGENCY REQUEST
						ITEM #1	ITEM #2	ITEM #3	ITEM #4	ITEM #5	ITEM #6	ITEM #7	
15	EACGBSVS	81476	ENERGY SERVICES		\$639,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$639,617
			TOTAL REVENUES		\$639,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$639,617