

DEPARTMENT: Human Services
PROGRAM: Interim Assistance

YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	2011 EXPENDITURES	ADOPTED BUDGET 2012	2011 CARRYFORWRD	2012 COUNTY BOARD ACTIONS	CURRENT MODIFIED BUDGET	ACTUAL EXPENDITURES YTD	ESTIMATED EXPENDITURES TOTAL	AGENCY BASE
13	EAINTERM	IACGAA	CASH GRANTS		\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	EAINTMED	IATSAA	I-A TRANSIENTS		\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13			Offset		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13			Offset		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES					\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	AGENCY BASE	DECISION ITEM #1	DECISION ITEM #2	DECISION ITEM #3	DECISION ITEM #4	DECISION ITEM #5	DECISION ITEM #6	DECISION ITEM #7	AGENCY REQUEST
13	EAINTERM	IACGAA	CASH GRANTS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	EAINTMED	IATSAA	I-A TRANSIENTS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13			Offset		\$0	\$2	(\$1)	(\$1)					\$0
13			Offset		\$0	(\$2)	\$1	\$1					\$0
					\$0								\$0
					\$0								\$0
TOTAL EXPENDITURES					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	2011 REVENUES	ADOPTED BUDGET 2012	2011 CARRYFORWRD	2012 COUNTY BOARD ACTIONS	CURRENT MODIFIED BUDGET	ACTUAL REVENUES YTD	ESTIMATED REVENUES TOTAL	AGENCY BASE
			TOTAL REVENUES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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					\$0								\$0
			TOTAL REVENUES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0