

DEPARTMENT: Human Services  
 PROGRAM: Interim Assistance

YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	2010	ADOPTED	2010	2011	CURRENT	ACTUAL	ESTIMATED	AGENCY
					EXPENDITURES	BUDGET	CARRYFORWRD	COUNTY BOARD	MODIFIED	EXPENDITURES	EXPENDITURES	
						2011		ACTIONS	BUDGET	YTD	TOTAL	BASE
12	EAINTERM	IACGAA	CASH GRANTS		\$30	\$0	\$0	\$0	\$0	(\$43)	\$0	\$0
12	EAINTMED	IATSAA	I-A TRANSIENTS		\$200	\$1,000	\$0	\$0	\$1,000	\$0	\$1,000	\$1,000
12			Offset		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12			Offset		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES</b>					\$230	\$1,000	\$0	\$0	\$1,000	(\$43)	\$1,000	\$1,000

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YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	AGENCY BASE	DECISION	DECISION	DECISION	DECISION	DECISION	DECISION	DECISION	AGENCY
						ITEM #1	ITEM #2	ITEM #3	ITEM #4	ITEM #5	ITEM #6	ITEM #7	REQUEST
12	EAINTERM	IACGAA	CASH GRANTS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	EAINTMED	IATSAA	I-A TRANSIENTS		\$1,000	\$0	(\$1,000)	\$0	\$0	\$0	\$0	\$0	\$0
12			Offset		\$0	\$1	(\$1)						\$0
12			Offset		\$0	(\$1)	\$1						\$0
<b>TOTAL EXPENDITURES</b>					\$1,000	\$0	(\$1,000)	\$0	\$0	\$0	\$0	\$0	\$0

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YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	2010	ADOPTED	2010	2011	CURRENT	ACTUAL	ESTIMATED	AGENCY
					REVENUES	BUDGET	CARRYFORWRD	COUNTY BOARD	MODIFIED	REVENUES	REVENUES	
						2011		ACTIONS	BUDGET	YTD	TOTAL	BASE
12	EAINTERM	81236	GA 3RD PARTY & CLIENT REIMBRSE		\$3,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES</b>					\$3,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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12	EAINTERM	81236	GA 3RD PARTY & CLIENT REIMBRSE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL REVENUES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0